

**Table 9- TRAINING COSTS FOR QUARTER 2, 2011**

No.	Description	Subjects	2004				2005				2006		2007		2008		2009		2010		2011		TOTAL AMOUNT		
			Quarter 2		Quarter 3		Quarter 4		Quarter 1		Quarter 2		Quarter 3		Quarter 4		Quarter 1		Q. 1-4						
			Nos. of Trainees	Amount	Nos. of Trainees	Amount	Nos. of Trainees	Amount	Nos. of Trainees	Amount	Nos. of Trainees	Amount	Nos. of Trainees	Amount	Nos. of Trainees	Amount	Nos. of Trainees	Amount	Nos. of Trainees	Amount	Nos. of Trainees	Amount		Nos. of Trainees	Amount
<b>Training by MPWT</b>																									
Project implementation Plan and Financial Management Procedure Manual in Kam Pong Thom (From 26-28 Apr 2004)																									
1	Road Infrastructure Department , KT & PV		31	3,200																					3,200.00
Project implementation Plan and Financial Management Procedure Manual in Siem Reap (From 27-29 May 2004)																									
2	Road Infrastructure Department , SR, OM, MEF		34	4,000																					4,000.00
Meeting of Organising & Implementation for PRIP in Phnom Penh (From 18-19 Oct 2004)																									
3	Road Infrastructure Department, KT, SR, PV & OM						38	2,885.00																	2,885.00
Contract Supervision and Contract Management on 26 - 28 September 2007																									
4	Road Infrastructure Department, KT, SR, PV & OM															55	1,000								1,000.00
How to build good quality and durable roads on 11 May 2010																									
5	Road Infrastructure Department, KT, SR, PV & OM																					320	8,076		8,076.47
<b>Road Safety Workshops</b>																									
	MPWT, MRD, Police, and others																						240	17,180	17,180.00
<b>SUB TOTAL - MPWT</b>			<b>7,200</b>	<b>-</b>	<b>2,885</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,076</b>	<b>-</b>	<b>36,341.47</b>
<b>Training by BCEOM</b>																									
Road Survey in Siem Reap (From 08-09 Mar 2005)																									
1	Road Infrastructure Department , KT, SR, PV& OM							9	520																520
Practice of Civil Works Supervision in Siem Reap (From 10-18 Mar 2005)																									
2	KT, SR, PV & OM							8	3,844																3,844
Bidding Preparation & Evaluation in Phnom Penh (From 22-25 Mar 2005)																									
3	Road Infrastructure Department, KT, SR, PV& OM							10	2,676																2,676
Labor Based Appropriate Technology (LBAT) Session1 in Kg. Thom(25 Apr to 13 May 2005)																									
4	Road Infrastructure Department, KT, SR, PV& OM									8	5,625														5,625
Labor Based Appropriate Technology (LBAT) Session2 in Kg. Thom(From 16 may to 03 Jun 2005)																									
5	Road Infrastructure Department									2	3,525														3,525
Performance Based contract (21-25 June 05)																									
6	Road Infrastructure									3	1,800	3	150			2	1,000								2,950
Road Survey in Phnom Penh (From 29Jun to 06 Jul 2005)																									
7	Road Infrastructure Department, KT & SR																								-
Road Survey in Field (From 07 to 20 Jul 2005)																									

No.	Description	Subjects	2004				2005				2006		2007		2008		2009		2010		2011		TOTAL AMOUNT								
			Quarter 2		Quarter 3		Quarter 4		Quarter 1		Quarter 2		Quarter 3		Quarter 4		Quarter 1		Q. 1-4												
			Nos. of Trainees	Amount	Nos. of Trainees	Amount	Nos. of Trainees	Amount	Nos. of Trainees	Amount	Nos. of Trainees	Amount	Nos. of Trainees	Amount	Nos. of Trainees	Amount	Nos. of Trainees	Amount	Nos. of Trainees	Amount	Nos. of Trainees	Amount		Nos. of Trainees	Amount						
8	Road Infrastructure Department, KT & SR																							-							
Social Environmental Management in KT (From 20 to 22 Jul 2005)																															
9	Road Infrastructure Department, KT, PV, SR, OM & MoE											20	2,500												2,500						
ROAD DESIGN GEOMETRY in Phnom Penh (From 03 to 05 Aug 2005)																															
10	Road Infrastructure Department, KT & SR																								-						
LAND Desktop 2i in Phnom Penh (From 10 to 25 Aug 2005)																															
11	Road Infrastructure Department, KT & SR											4	2,000												2,000						
<b>SUB TOTAL - BCEOM</b>																										<b>23,640</b>					
<b>Training by Private School</b>																															
1	Road Infrastructure Department	English			15	1,216	15	966	4	399	5	635	4	422	4	410	-	-	110								4,157				
		Computer			7	970	1	400	4	410	3	280	3	370													2,430				
		Phnom Penh Commu.																							5	1,000	1,000				
<b>SUB TOTAL</b>						<b>2,186</b>		<b>1,366</b>		<b>809</b>		<b>915</b>		<b>792</b>		<b>410</b>			<b>110</b>							<b>7,587</b>					
2	Kampong Thom Province	English			-	-	-	-	-	-	10	812														812					
		Computer			-	-	-	-	-	-	9	323														323					
		<b>SUB TOTAL</b>																									<b>1,135</b>				
3	Siem Reap Province	English			3	210	4	270	-	-	3	465	2	180	2	190	1	95								1,410					
		Computer			3	200	2	198	-	-	3	203														600					
		<b>SUB TOTAL</b>				<b>410</b>		<b>468</b>				<b>668</b>		<b>180</b>		<b>190</b>		<b>95</b>									<b>2,010</b>				
4	Preah Vihea Province	English			0	-	10	500.00	0	-	0	-														500					
		Computer			0	-	7	840.00	0	-	0	-														840					
		<b>SUB TOTAL</b>						<b>1,340.00</b>																			<b>1,340</b>				
5	Oddar Meanchey Province	English			10	1,440	0	-	0	-	0	-														1,440					
		Computer			5	732.00	0	-	0	-	0	-														732					
		<b>SUB TOTAL</b>				<b>2,172</b>																					<b>2,172</b>				
<b>SUB TOTAL - Private School</b>						<b>4,768</b>		<b>3,173</b>		<b>809</b>		<b>2,718</b>		<b>972</b>		<b>600</b>		<b>95</b>		<b>110</b>					<b>1,000</b>	<b>14,244</b>					
<b>OVERSEA TRAINING</b>																															
<b>Training Program on Utility Regulation and Strategy, United States on 12-23 Jan 09</b>																															
1	University of Florida																									1	5,939	2,207			8,146
APN Training																															
2	WB institue, Korea																											1	2,386		2,386
<b>Study Tour</b>																															
3	Mianila, Philippines																											8	16,268		16,268
<b>GRAND TOTAL</b>						<b>7,200</b>		<b>4,768</b>		<b>6,058</b>		<b>7,849</b>		<b>13,668</b>		<b>5,622</b>		<b>600</b>		<b>1,095</b>		<b>110</b>				<b>5,939</b>	<b>2,207</b>	<b>-</b>	<b>16,268</b>		<b>101,025</b>